

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 03, ENDING JAN 31, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	686	27	115	0	0	252	23	0	1	0	99	517
ATTORNEY GENERAL	11	476	28	3	0	0	0	0	0	0	0	97	128
AUDITOR GENERAL	03	150	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	904	5	11	0	143	0	2	0	14	317	125	617
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	62	16	78
CIVIL SERVICE	19	181	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,511	37	142	471	0	111	54	0	1,309	590	466	3,180
CONSUMER & INDUSTRY SERVICES	63	3,247	270	35	0	606	116	5	0	0	232	638	1,902
CORRECTIONS	47	16,929	8	838	9,080	0	10	84	0	508	2,112	1,225	13,865
EDUCATION	31	328	2	7	0	1	0	0	0	22	98	80	210
ENVIRONMENTAL QUALITY	76	1,448	35	2	0	0	787	49	0	0	1	215	1,089
EXECUTIVE OFFICE	01	54	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,161	192	70	0	76	4	4	0	374	5,952	1,363	8,035
HISTORY ARTS AND LIBRARIES	25	253	25	20	0	0	6	3	0	0	45	47	146
INFORMATION TECHNOLOGY	08	1,696	0	30	0	0	5	60	0	0	1	311	407
MANAGEMENT & BUDGET	07	1,283	6	327	0	0	30	12	0	0	2	222	599
MILITARY AFFAIRS	51	925	32	137	0	0	22	9	0	468	24	53	745
NATURAL RESOURCES	75	1,666	406	155	0	0	223	164	0	12	25	213	1,198
STATE	23	1,840	29	22	0	0	0	0	0	0	0	1,232	1,283
STATE POLICE	55	2,664	155	29	0	0	76	24	1,588	5	0	304	2,181
TRANSPORTATION	59	2,824	57	742	0	0	472	484	0	0	2	251	2,008
TREASURY	27	1,469	12	9	0	0	1	1	0	0	3	523	549
GRAND TOTAL:		53,826	1,326	2,696	9,551	826	2,115	978	1,588	2,713	9,466	7,482	38,741

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.